

**CERTIFICATE**

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Union Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund K. S. A.					
General	79-1962	7	27,800	25,115	0.375
Debt Service	10-113	8			
Library	12-1220	8	49,250	44,925	0.877
Road	68-518c	10	144,000	68,404	1.336
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	9	101,163	97,072	1.896
		9			
Special Machinery		10			
<b>Totals</b>		xxxxxx	322,213	235,517	4.484
Budget Summary		11			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Union Township	51,204,252
Colwich	15,833,291
Maize	
Total Assessed Valuation	67,037,543
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: , 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in

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Final Assessed Valuation:	County Clerk's Use Only
Union Township	
Colwich	
Maize	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest:

  
County Clerk

Governing Body

CPA Summary

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Union Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>226,633</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>226,633</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>1,076,659</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>571,194</u>	
5b. Personal property 2017	- <u>1,154,596</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>121,071</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,197,730</u>	
8. Total estimated valuation July 1, 2018	<u>67,002,272</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>65,804,542</u>	
10. Factor for increase (7 divided by 9)	<u>0.01820</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,125</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>230,758</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>230,758</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,759</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>235,517</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Union Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	6,895	-	-	80-122
Road	Special Machinery	46,968	-	-	68-141g
	Total	53,863	0	0	
	Adjustments*				
	Adjusted Totals	53,863	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



Union Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,742	4,318	1,003
Receipts:			
Ad Valorem Tax	25,697	20,456	xxxxxxxxxxxxxxxx
Delinquent Tax	380	0	0
Motor Vehicle Tax	1,399	1,149	863
Recreational Vehicle Tax	18	18	12
16/20 M Vehicle Tax	11	10	263
Commercial Vehicle Tax	60	43	38
Watercraft Tax	11	9	506
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>27,576</b>	<b>21,685</b>	<b>1,682</b>
<b>Resources Available:</b>	<b>31,318</b>	<b>26,003</b>	<b>2,685</b>
Expenditures:			
Officers Pay	3,879	4,000	4,000
Salaries & Wages	650	0	800
Employee Benefits		0	0
Utilities	1,552	0	2,000
Insurance	12,236	5,000	6,000
Cemetery Expenses	1,600	10,000	9,000
Operating Expenses	184	6,000	6,000
Mileage			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	6,895		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	5		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,000</b>	<b>25,000</b>	<b>27,800</b>
Unencumbered Cash Balance Dec 31	4,318	1,003	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	27,000	25,000	27,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,800
Tax Required			25,115
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			25,115

CPA Summary

Union Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Library</b>			
Unencumbered Cash Balance Jan 1	143	62	62
Receipts			
Ad Valorem Tax	39,158	40,027	XXXXXXXXXXXXXXX
Delinquent Tax	123	0	0
Motor Vehicle Tax	1,726	2,217	2,186
Recreational Vehicle Tax	27	35	31
16/20M Vehicle Tax	21	20	667
Commercial Vehicle Tax	67	83	96
Watercraft Tax	18	18	1,283
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	41,141	42,400	4,263
<b>Resources Available:</b>	41,284	42,462	4,325
Expenditures			
City of Colwich	41,222	42,400	49,250
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	41,222	42,400	49,250
Unencumbered Cash Balance Dec 31	62	62	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	41,222	42,400	49,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,250
Tax Required			44,925
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			44,925

CPA Summary
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Union Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget <b>Fire Protection</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	231	126	104
Receipts:			
Ad Valorem Tax	45,845	85,123	XXXXXXXXXXXX
Delinquent Tax	154	0	0
Motor Vehicle Tax	2,004	1,947	3,660
Recreational Vehicle Tax	31	35	57
16/20M Vehicle Tax	24	23	82
Commercial Vehicle Tax	78	78	147
Watercraft Tax	21	21	40
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>48,158</b>	<b>87,227</b>	<b>3,986</b>
<b>Resources Available:</b>	<b>48,389</b>	<b>87,353</b>	<b>4,090</b>
Expenditures:			
City of Colwich	48,263	87,249	101,163
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>48,263</b>	<b>87,249</b>	<b>101,163</b>
Unencumbered Cash Balance Dec 31	126	104	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	48,263	87,249	101,163
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2018 Ad Valorem Tax		

Adopted Budget

Adopted Budget <b>0</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2018 Ad Valorem Tax		

CPA Summary



Union Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	44,395	53,950	33,302
Receipts:			
Ad Valorem Tax	104,439	81,027	XXXXXXXXXXXXXX
Delinquent Tax	237	0	0
Motor Vehicle Tax	4,771	4,435	3,484
Recreational Vehicle Tax	74	80	54
16/20M Vehicle Tax	43	52	78
Commercial Vehicle Tax	184	177	140
Watercraft Tax	51	48	38
Special Highway/Gasoline Tax	41,053	38,500	38,500
Culvert Sales	1,566	0	0
Dividends or Rebates	575	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	38		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>153,031</b>	<b>124,319</b>	<b>42,294</b>
<b>Resources Available:</b>	<b>197,426</b>	<b>178,269</b>	<b>75,596</b>
Expenditures:			
Officers Pay	530	0	500
Salaries & Wages	34,526	38,000	38,000
Employee Benefits	15,464	16,500	16,500
Operating Expenses	15,723	37,467	45,000
Materials/Supplies (Road)	16,118	25,000	25,000
Equipment	6,992	20,000	10,000
Insurance		8,000	9,000
Culverts	7,099		
Cash Forward (2019 column)			
Transfer to Special Machinery	46,968		
Does transfer exceed 25% of Resources Available			
Miscellaneous	56		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>143,476</b>	<b>144,967</b>	<b>144,000</b>
Unencumbered Cash Balance Dec 31	53,950	33,302	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	162,388	144,967	144,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,000
		Tax Required	68,404
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			68,404

<b>Special Machinery</b>	2017
<b>K.S.A. 68-141g</b>	<b>Actual</b>
Unencumbered Cash Balance, Jan 1	137,629
Transfers from:	
Road Fund	46,968
General Fund (No Levy)	0
General Fund (Gen has Levy)	6,895
Interest on Idle Funds	6,607
Other	
<b>Resources Available:</b>	<b>198,099</b>
<b>Total Expenditures</b>	<b>84,195</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>113,904</b>

<b>CPA Summary</b>

# NOTICE OF BUDGET HEARING

The governing body of  
**Union Township**  
**Sedgwick County**

will meet on July 31, 2018 at 7:00 pm at 18301 W. 57th St North, Colwich, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	27,000	0.422	25,000	0.324	27,800	25,115	0.375
Debt Service							
Library	41,222	0.814	42,400	0.821	49,250	44,925	0.878
Road	143,476	2.171	144,967	1.661	144,000	68,404	1.336
Special Road							
Noxious Weed							
Fire Protection	48,263	0.953	87,249	1.745	101,163	97,072	1.897
Special Machinery	84,195						
Totals	344,156	4.360	299,616	4.551	322,213	235,517	4.486
Less: Transfers	53,863		0		0		
Net Expenditure	290,293		299,616		322,213		
Total Tax Levied	215,989		226,633		xxxxxxxxxxxxx		
Total Assessed Valuation	61,238,590		63,231,899		67,002,272		
Township Assessed Valuation Only					51,182,712		

Outstanding Indebtedness,

Jan 1	2016
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2017
0
0
0
0

2018
0
0
0
0

\*Tax rates are expressed in mills.

Kevin Bergkamp  
Union Township Treasurer

